

North Providence School District

James L. McGuire
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,831	61.8%
Substitutes	\$80	1.0%
Instructional Paraprofessionals	\$556	7.1%
Pupil-Use Technology	\$43	0.6%
Instructional Materials	\$193	2.5%
Total	\$5,704	73.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$63	0.8%
Library & Media	\$141	1.8%
Extracurricular	\$0	0.0%
Student Health/Services	\$144	1.8%
Curriculum Development	\$0	0.0%
Staff Development	\$13	0.2%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$511	6.5%
Total	\$872	11.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$111	1.4%
Food Service	\$252	3.2%
Safety	\$59	0.8%
Building Upkeep	\$426	5.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$848	10.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$288	3.7%
School Office	\$101	1.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$388	5.0%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,273,314**

School Enrollment (ADM): **291**

School Per Pupil: **\$7,812**

(See Chart #2a for Comparison to Last Year)

